

COUNTY OF LOUISA

MONTHLY DEPARTMENT REPORT



Department: Finance/Information Technology
Period: November 2025

FINANCE INDICATORS AND STATISTICS

1. Variance reports showing budgeted vs. actual expenditures for FY2026 to date appear below. There are no significant discrepancies to bring to the Board as of November 30, 2025.
2. As of November 2025, Revenue Recovery Y-T-D preliminary income for FY26 equals \$674,834 compared to \$690,666 for FY25.

FINANCE PROJECT REPORTS AND ACTION ITEMS – NOVEMBER 2025

1. Procurement –The County is completing several existing solicitations and the normal volume of smaller purchases. Solicitations completed in November or under review include:
 - a. RFP # GS-26-07: HVAC Preventative Maintenance for the period of December 5, 2025 to December 4, 2026; Proposals Received 11/17/25.
 - b. RFP # CA-26-01: Supplying and Delivering Bottled Drinking Water for the period TBD; Proposals Due 12/17/25.

FINANCE PLANNING and FUTURE CONSIDERATIONS

1. Department heads will present details of key FY27 Capital Improvement Projects (CIP) to the Planning Commission at the January 8, 2026 meeting.
2. A preliminary FY2027 budget overview will be presented to the Board of Supervisors in January 2026.
3. Finance staff are working on ACA reconciliations for year-end 1095 reporting.
4. The Revenue committee survey has been placed on the County's website for citizen input. Staff will review results in the upcoming months.
5. Staff members are working on the best way to report information to employees for CY2025 and CY2026 to include information needed per the new IRS guideline of "no tax on overtime" that was implemented on November 5, 2025.

INFORMATION TECHNOLOGY (IT) PROJECT REPORTS AND ACTION ITEMS

Helpdesk Tickets

- New tickets: 64
- Closed tickets: 59

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- Open tickets: 5

User changes

- Added: 3
- Removed: 7

Completed Projects

- Chose contract winner for IT Asset disposal.
- Obtained addresses for Comprehensive Plan Outreach Mailer & Public Engagement Strategy
- Held interviews for new IT position
- Attended 911 tabletop exercise in Richmond
- Replaced old Verizon phone lines with Firefly phone service at the Pendleton and Trevilians recycling center.
- Set up phone bank for Election day to help with incoming call volume.
- Implemented a way to update bank routing numbers for citizens paying taxes online.

Work In Progress

- Assist with Internet and network relocation for Juvenile Probation.
- Coordinating with LCPS to integrate their new panic button system with 911 Dispatch
- Implement Vulnerability Management software provided by a VITA grant.
- Upgrade and expand security cameras at the Animal Shelter.
- Change contract with Verizon to get lower monthly rates on cell phones.
- Migrate to a new mobile device manager for county owned mobile devices.
- Network switch replacement.
- Replace Toughbooks with Getacs for Sheriff's Office.
- Started decommissioning wireless broadband network.
- Implementing new multi factor authentication (MFA).
- Met with consultant for Voter Registration and IT policies.
- Track security threat notifications.
- Update computers and servers to keep them secure.
- Create and implement security policies.
- Determine the technology needs for new County buildings
- Reviewing replacement options for County phone system.
- Replace Toughbooks for FEMS with iPads and Getac laptops.

Planning and Future Considerations

- Replacement of computers and laptops.
- Security awareness training for county employees.

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- Replace phone system
- Upgrade video cameras for County buildings

County of Louisa, Virginia - Expenditure Budget
Fiscal Year endng 6/30/2026
For the Period ending November 30, 2025

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
11010 Board Of Supervisors	226,366.00	226,366.00	79,022.00	13,184.24	0.00	147,344.00
12110 County Administrator	793,250.00	793,250.00	328,344.06	61,677.33	24,653.67	440,252.27
12120 Human Resources	258,693.00	265,605.00	95,209.06	15,282.81	0.00	170,395.94
12210 County Attorney	557,839.00	557,839.00	172,466.40	39,497.12	1,910.56	383,462.04
12310 Commissioner Of Revenue	558,822.00	558,822.00	239,366.89	41,378.71	0.00	319,455.11
12320 Reassessment	637,974.00	652,679.00	214,781.12	40,869.69	7,073.55	430,824.33
12410 Treasurer	608,111.00	608,111.00	285,723.27	46,418.95	0.00	322,387.73
12430 Finance	718,028.00	738,400.00	253,879.16	49,382.74	3,927.98	480,592.86
12510 Information Technology	969,400.00	979,569.00	352,115.51	122,761.31	32,217.33	595,236.16
13200 Elections	500,678.00	500,678.00	203,469.56	75,313.25	4,825.41	292,383.03
21100 Circuit Court - Judges E	137,655.00	137,655.00	48,576.12	10,878.61	0.00	89,078.88
21200 General District Court	8,075.00	8,075.00	2,168.43	643.32	570.06	5,336.51
21600 Juvenile Domestic Court	12,800.00	12,800.00	2,236.52	182.58	1,218.51	9,344.97
21700 Clerk	774,515.00	774,515.00	316,370.49	62,703.94	26,570.93	431,573.58
21800 Sheriff- Court Services	1,211,788.00	1,211,788.00	440,859.12	88,289.02	0.00	770,928.88
22100 Commonwealth's Attorney	1,154,232.00	1,154,232.00	492,415.56	93,521.18	3,931.57	657,884.87
31030 Communications Center	1,783,006.00	1,783,006.00	601,534.03	110,453.88	0.00	1,181,471.97
31200 Sheriff-Policing & Inves	7,318,665.00	7,366,316.64	3,129,100.20	505,634.53	15,462.47	4,221,753.97
31400 E-911 Maintenance	580,327.00	600,594.50	203,107.07	9,610.42	194,067.78	203,419.65
32200 Volunteer Fire & Rescue	1,203,413.00	1,245,214.04	687,149.30	58,413.90	183,073.68	374,991.06
32201 Louisa Volunteer Fire	187,850.00	187,850.00	118,405.00	20,746.70	0.00	69,445.00
32202 Mineral Volunteer Fire	161,500.00	161,500.00	25,299.32	17,595.95	0.00	136,200.68
32203 Bumpass Volunteer Fire	94,664.00	94,664.00	13,961.65	6,922.24	0.00	80,702.35
32204 Holly Grove Volunteer Fi	125,810.00	125,810.00	34,505.38	7,977.31	0.00	91,304.62
32205 Locust Creek Volunteer F	135,360.00	135,360.00	20,641.51	3,415.22	0.00	114,718.49
32206 Trevilians Volunteer Fir	127,950.00	127,950.00	24,215.42	5,637.17	0.00	103,734.58
32211 Louisa Volunteer Rescue	154,415.00	154,415.00	45,057.25	5,344.60	0.00	109,357.75
32213 Lake Anna Volunteer Resc	86,580.00	86,580.00	17,064.38	3,261.16	0.00	69,515.62
32214 Holly Grove Volunteer Re	81,650.00	81,650.00	36,688.60	8,564.56	0.00	44,961.40
32300 Fire & EMS	8,729,013.00	8,729,013.00	3,894,171.02	693,659.40	0.00	4,834,841.98
32400 Office Of Emergency Serv	936,930.00	936,930.00	485,842.77	94,981.09	6,010.56	445,076.67
33100 Sheriff - Jail	3,004,943.00	3,004,943.00	1,501,145.00	0.00	0.00	1,503,798.00
33300 Juvenile Probation Offic	4,850.00	4,850.00	787.58	0.00	0.00	4,062.42
35060 Forest Fire Prevention &	30,660.00	30,660.00	18,168.48	0.00	0.00	12,491.52
35080 Transportation Safety Co	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00
35090 Transportation Departmen	659,000.00	830,594.16	466,934.05	39,594.59	5,901.00	357,759.11
35100 Animal Control	533,362.00	533,362.00	120,365.70	29,130.64	0.00	412,996.30
35110 Louisa Animal Shelter	536,278.00	570,377.47	201,086.63	41,079.13	0.00	369,290.84
43040 LCWA-Sewage Operations &	345,000.00	345,000.00	89,920.32	19,854.43	0.00	255,079.68
43050 JRWA-Sewage Operations &	1,673,743.00	1,673,743.00	1,037,771.06	0.00	0.00	635,971.94
43100 General Services Departm	3,130,135.00	3,214,644.50	1,291,627.44	253,292.04	118,562.54	1,804,454.52
51010 Health & Human Services	823,292.00	823,292.00	221,823.00	0.00	0.00	601,469.00
51020 Louisa County Resource C	95,000.00	95,000.00	47,500.00	0.00	0.00	47,500.00
52020 Monticello Area Comm Act	2,000.00	2,000.00	1,000.00	0.00	0.00	1,000.00
52050 Region Ten Commun Mental	145,000.00	145,000.00	0.00	0.00	0.00	145,000.00
53050 Jefferson Area Board For	292,566.00	292,566.00	146,283.00	0.00	0.00	146,283.00
53100 Social Services Agency	694,027.00	694,027.00	333,759.00	2,000.00	0.00	360,268.00
53110 Housing Assistance	125,250.00	125,250.00	62,625.00	0.00	0.00	62,625.00
64010 Community Colleges	41,710.00	41,710.00	17,778.00	0.00	0.00	23,932.00
71100 Parks & Recreation	1,201,830.00	1,201,830.00	423,505.21	86,573.75	20,882.03	757,442.76
71111 Parks & Recreation-Self	610,208.00	610,208.00	257,422.60	43,124.24	0.00	352,785.40
71320 Aquatic Facility	192,206.00	192,206.00	110,455.47	-242.88	0.00	81,750.53
72000 Cultural Enrichment	77,500.00	77,500.00	35,000.00	5,000.00	0.00	42,500.00
73020 Regional Library	479,648.00	479,648.00	119,912.00	0.00	0.00	359,736.00
81060 Planning District Commis	109,251.00	109,251.00	48,191.25	0.00	0.00	61,059.75
81070 Industrial Development (	130,621.00	130,621.00	0.00	0.00	0.00	130,621.00
81200 Community Development	2,363,092.00	2,522,905.00	814,072.50	163,808.73	106,552.27	1,602,280.23
81500 Economic Development Off	255,702.00	255,702.00	93,954.05	17,987.14	0.00	161,747.95
81600 Office On Tourism	77,650.00	77,650.00	67,224.51	14,545.67	4,794.00	5,631.49

82030 Soil & Water Conservatio	55,915.00	55,915.00	13,978.75	0.00	0.00	41,936.25
82200 LACA - LAAC	18,000.00	18,000.00	9,000.00	4,500.00	0.00	9,000.00
83010 VPI Extension Service	192,801.00	192,801.00	54,787.84	5,813.83	0.00	138,013.16
91000 Non-Departmental	1,080,000.00	919,394.46	231,302.37	3,893.26	0.00	688,092.09
99010 Transfers	72,005,699.00	78,745,819.52	53,551,937.52	70,000.00	0.00	25,193,882.00
0100 General Fund Expenditures	121,823,498	129,014,907	74,253,065	3,114,158	762,206	53,999,637

0105 Debt Service Fund	11,407,935.00	11,407,935.00	8,288,012.52	850.00	0.00	3,119,922.48
0110 Tourism Transient Occupan	673,272.00	762,970.00	124,199.62	16,570.12	17,500.00	621,270.38
0201 VA Public Assistance Fund	7,079,119.00	7,079,119.00	2,272,264.16	437,498.41	0.00	4,806,854.84
0202 County Special Revenue Gr	1,028.00	6,520,175.32	1,478,903.31	37,076.02	96,228.10	4,945,043.91
0205 Childrens Services Act Fu	4,497,194.00	4,497,194.00	1,703,156.07	561,889.47	0.00	2,794,037.93
0215 Opioid Settlement Fund	161,513.00	161,513.00	0.00	0.00	0.00	161,513.00
0225 Revenue Recovery Fund	5,332,764.00	5,332,764.00	5,104,608.63	28,756.79	146,344.94	81,810.43
0303 County Capital Improvemen	12,718,599.00	158,463,908.48	24,145,110.55	9,553,211.41	52,527,333.63	81,791,464.30
0504 Airport Fund	845,030.00	892,378.67	400,705.57	27,533.14	220,559.35	271,113.75
0513 Broadband Authority	16,000.00	16,000.00	341.74	88.65	0.00	15,658.26
0515 Solid Waste/Landfill	2,065,158.00	2,118,937.64	872,346.51	260,231.34	193,736.31	1,052,854.82
0701 Cutalong CDA	0.00	1,662,635.00	0.00	0.00	0.00	1,662,635.00
2301 School Capital Improvemen	1,694,000.00	46,080,579.60	8,874,464.01	231,147.19	27,218,759.89	9,987,355.70
2410 SB Operating Budget Fund	91,242,189.00	91,296,754.43	32,170,314.98	6,875,803.30	1,585,918.18	57,540,521.27
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	1,320,779.32	267,224.84	5,445.75	1,855,741.93
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	1,558,888.64	373,787.47	751,234.95	1,186,827.41
Grand Total Expenditures	266,236,217	471,986,689	162,567,160	21,785,826	83,525,267	225,894,262

ACCOUNT DESCRIPTION	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET
0100R11 General Property Taxes	97,052,017.00	97,052,017.00	34,165,273.67	20,125,637.42	0.00	62,886,743.33
0100R12 Other Local Taxes	12,331,728.00	12,331,728.00	4,310,263.57	1,296,891.87	0.00	8,021,464.43
0100R13 Permits, Fees, Reg Lic	2,720,965.00	2,720,965.00	2,113,585.90	190,367.56	0.00	607,379.10
0100R14 Fines & Forfeitures	100,000.00	100,000.00	50,684.02	9,837.67	0.00	49,315.98
0100R15 Use of Money & Propert	2,800,000.00	2,800,000.00	907,167.74	129,507.89	0.00	1,892,832.26
0100R16 Charges for Services	1,210,500.00	1,210,500.00	617,349.86	67,140.08	0.00	593,150.14
0100R18 Miscellaneous	170,000.00	170,000.00	71,556.06	49,663.15	0.00	98,443.94
0100R19 Recovered Costs	250,000.00	250,000.00	159,586.44	31,410.11	0.00	90,413.56
0100R22 State Non-Categorical	1,755,227.00	1,755,227.00	1,337,595.51	1,215,771.79	0.00	417,631.49
0100R23 Commonwealth Shared Ex	3,433,061.00	3,433,061.00	812,877.29	0.00	0.00	2,620,183.71
0100R99 Other Funding Sources	0.00	7,099,190.07	0.00	0.00	0.00	7,099,190.07
0100 General Fund Revenues	121,823,498	128,922,688	44,545,940	23,116,228	0	84,376,748

0105 Debt Service Fund	11,407,935.00	11,407,935.00	11,244,989.20	0.00	0.00	162,945.80
0110 Tourism Transient Occupan	673,272.00	745,470.00	394,969.32	67,602.99	0.00	350,500.68
0201 VA Public Assistance Fund	7,079,119.00	7,079,119.00	3,001,975.55	25.00	0.00	4,077,143.45
0202 County Special Revenue Gr	1,028.00	6,472,420.04	1,605,619.16	69,732.70	0.00	4,866,800.88
0205 Childrens Services Act Fu	4,497,194.00	4,497,194.00	2,565,329.14	0.00	0.00	1,931,864.86
0213 Law Library	0.00	0.00	2,308.40	408.80	0.00	-2,308.40
0215 Opioid Settlement Fund	161,513.00	161,513.00	113,315.90	61,288.08	0.00	48,197.10
0225 Revenue Recovery Fund	5,332,764.00	5,332,764.00	3,657,597.83	116,620.11	0.00	1,675,166.17
0303 County Capital Improvemen	12,718,599.00	88,934,600.11	26,715,706.60	9,248,266.83	0.00	62,218,893.51
0504 Airport Fund	845,030.00	890,418.37	548,419.35	55,633.25	0.00	341,999.02
0513 Broadband Authority	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00
0515 Solid Waste/Landfill	2,065,158.00	2,118,937.64	1,726,184.29	83,548.78	0.00	392,753.35
0701 Cutalong CDA	0.00	1,662,635.00	1,651,852.96	1,651,852.96	0.00	10,782.04
2301 School Capital Improvemen	1,694,000.00	13,549,427.20	1,694,000.00	0.00	0.00	11,855,427.20
2410 SB Operating Budget Fund	91,242,189.00	91,242,189.00	37,901,817.02	1,583,523.77	0.00	53,340,371.98
2420 SB Special Revenue Grant	3,181,967.00	3,181,967.00	922,771.43	139,488.97	0.00	2,259,195.57
2440 SB School Nutrition Fund	3,496,951.00	3,496,951.00	909,027.71	23,672.11	0.00	2,587,923.29
Grand Total Revenues	266,236,217	369,712,228	139,217,824	36,217,892	0	230,494,405
Revenue Excess/Shortfall	0	102,274,461	23,349,336	-14,432,066	83,525,267	-4,600,142

Date: 12/01/25

Selective Active Investments

Certificate Number	Dept	Bank	Bank Name	Purchase Date	Maturity Date	Investment Amount	Interest Rate	S/C	D/M
1372017	M/M	001	UNITED BANK/PROFFITT-SPENCER	8/13/2014	11/30/2025	\$51,104.88	20000	S	D
LOCAL GOV POOL	LGIP	006	LOCAL GOVERNMENT INV. POOL	6/16/1997		\$21,703,345.69	4.23600	C	D
380023366	C/D	009	BLUE RIDGE BANK C/D	2/27/2017	2/27/2027	\$145,189.72	25000	S	M
8110480	C/D	009	BLUE RIDGE BANK C/D	10/24/2025	9/27/2027	\$1,393,337.26	3.75000	S	M
811141	C/D	009	BLUE RIDGE BANK C/D	12/14/2023	9/14/2027	\$1,693,876.13	3.75000	S	M
7000056651	C/D	014	UNITED BANK	10/19/2009	10/18/2026	\$9,974,055.63	4.08900	C	M
700016536	C/D	014	UNITED BANK	1/07/2009	2/07/2026	\$486,634.08	4.18000	C	M
700056635	C/D	014	UNITED BANK	10/19/2009	10/18/2026	\$1,586,462.01	4.08900	C	M
700059901	C/D	014	UNITED BANK	11/09/2009	12/09/2026	\$6,002,107.00	3.70000	S	D
700199622	C/D	014	UNITED BANK	7/18/2014	3/17/2026	\$2,982,522.82	3.94000	S	M
700223493	C/D	014	UNITED BANK	11/16/2015	11/16/2026	\$694,042.35	3.70100	S	M
700315932	C/D	014	UNITED BANK	4/03/2017	9/03/2026	\$1,760,372.95	3.94400	S	M
8267668104	C/D	014	UNITED BANK	11/10/2025	8/10/2026	\$23,122.58	3.40000	S	M
1336002	INTCHK	015	UNITED BANK - ESCROW	1/30/2013	11/28/2025	\$35,020.73	10000	S	D
1354310	INTCHK	015	UNITED BANK - ESCROW	10/03/2014	11/28/2025	\$35,939.10	10000	S	D
1354396	INTCHK	015	UNITED BANK - ESCROW	9/05/2014	11/28/2025	\$13,272.43	10000	S	D
1354671	INTCHK	015	UNITED BANK - ESCROW	2/05/2014	11/28/2025	\$106,485.81	10000	S	D
1354701	INTCHK	015	UNITED BANK - ESCROW	4/24/2014	11/28/2024	\$95,741.06	10000	S	D
1412973	INTCHK	015	UNITED BANK - ESCROW	1/08/2015	11/28/2025	\$172,407.30	20000	S	D
1441043	INTCHK	015	UNITED BANK - ESCROW	10/16/2015	11/27/2025	\$72,124.58	20000	S	D
1465317	INTCHK	015	UNITED BANK - ESCROW	9/10/2015	11/27/2025	\$27,960.77	15000	S	D
4133463	INTCHK	015	UNITED BANK - ESCROW	7/29/2019	11/27/2025	\$21,260.44	10000	S	D
4223489	INTCHK	015	UNITED BANK - ESCROW	10/14/2020	11/27/2025	\$2,711.58	4000	S	D
4264150	INTCHK	015	UNITED BANK - ESCROW	4/27/2021	11/27/2025	\$85,461.11	20000	S	D
85160404	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	11/28/2024	\$1,889.14	49900	S	D
85200232	MNYMKT	015	UNITED BANK - ESCROW	4/11/2024	11/28/2025	\$16,518.88	49900	S	D
85204702	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	11/28/2025	\$20,553.29	49900	S	D
85308607	MNYMKT	015	UNITED BANK - ESCROW	9/23/2022	11/28/2025	\$6,594.01	5000	S	M
85464806	MNYMKT	015	UNITED BANK - ESCROW	3/11/2025	11/30/2025	\$16,527.78	49900	S	D
85541464	MNYMKT	015	UNITED BANK - ESCROW	11/03/2025	11/30/2025	\$9,203.75	49900	S	D
85798336	MNYMKT	015	UNITED BANK - ESCROW	12/26/2024	11/28/2025	\$25,281.55	49900	S	M
86117339	MNYMRT	015	UNITED BANK - ESCROW	10/20/2022	11/28/2025	\$8,903.68	5000	S	D
86279031	MNYMKT	015	UNITED BANK - ESCROW	7/10/2024	11/28/2025	\$23,748.66	49900	S	D
86291001	MNYMKT	015	UNITED BANK - ESCROW	11/10/2025	11/30/2025	\$82,500.00	49900	S	D
86337206	MNYMKT	015	UNITED BANK - ESCROW	10/03/2024	11/28/2025	\$9,299.82	49900	S	D
86361655	MNYMKT	015	UNITED BANK - ESCROW	10/07/2025	11/28/2025	\$162,332.00	49900	S	M
86588306	MNYMKT	015	UNITED BANK - ESCROW	6/27/2023	11/28/2025	\$3,423.18	49900	S	D
86639512	MNYMKT	015	UNITED BANK - ESCROW	7/11/2024	11/28/2025	\$9,919.71	49900	S	M
86736614	INTCHK	015	UNITED BANK - ESCROW	3/11/2022	11/28/2025	\$28,944.52	15000	S	D
86919703	MNYMKT	015	UNITED BANK - ESCROW	1/31/2024	11/28/2025	\$5,819.92	49900	S	M
86999468	MNYMKT	015	UNITED BANK - ESCROW	7/01/2024	11/28/2025	\$11,148.97	49900	S	M
87092641	MNYMKT	015	UNITED BANK - ESCROW	4/18/2022	11/28/2025	\$2,816.91	5000	S	D
87155481	MNYMKT	015	UNITED BANK - ESCROW	3/28/2025	11/28/2025	\$19,478.83	65000	S	D
87523365	INTCHK	015	UNITED BANK - ESCROW	2/24/2022	11/28/2025	\$150,526.19	20000	S	D
87643489	MNYMKT	015	UNITED BANK - ESCROW	4/09/2024	11/28/2025	\$8,482.55	49900	S	D
87727832	MNYMKT	015	UNITED BANK - ESCROW	4/10/2025	11/30/2025	\$10,955.51	49900	S	D
88206002	MNYMKT	015	UNITED BANK - ESCROW	11/14/2025	11/30/2025	\$8,525.00	49900	S	D
88353675	MNYMRT	015	UNITED BANK - ESCROW	3/31/2022	11/28/2025	\$78,744.47	20000	S	M
88799420	MNYMKT	015	UNITED BANK - ESCROW	3/27/2025	11/28/2025	\$29,688.75	65000	S	D
90900188	INTCHK	015	UNITED BANK - ESCROW	7/02/2021	11/27/2025	\$749,634.99	25000	S	D
90907948	INTCHK	015	UNITED BANK - ESCROW	8/10/2021	11/27/2025	\$159,470.89	25000	S	D
90932306	INTCHK	015	UNITED BANK - ESCROW	11/02/2021	11/27/2025	\$315,729.77	25000	S	D

County of Louisa, Virginia
Reconciliation of Taxes Receivable November 2025

Henry Wash, Treasurer

Year	Per TR50.1
	Rollback
	DMV
	ML
	OCC
	RTNCHK
2003	
2004	
2005	
2006	
2007	
2008	
2009	
2010	
2011	
2012	
2013	
2014	
2015	
2016	
2017	
2018	
2019	
2020	
2021	
2022	
2023	
2024	
2025	
	TOTAL